

**COMMUNITY, SAFETY AND WELLBEING / FINANCE AND CORPORATE PORTFOLIO
HOLDERS DECISION – 27 OCTOBER 2023**

CONTAIN OUTBREAK MANAGEMENT FUND (COMF)

Appendix 1

Phase one (St Georges Hall, garden and car park)

Summary of main works:

Centres on significant improvements to the existing building, the community garden and the adjacent car parking areas. Rooms and spaces within the building are to be fully refurbished, modernised and reconfigured to provide an enlarged newly fitted kitchen with additional cooking capacity to meet educational and catering needs. A DDA/Equality Act compliant toilet with baby changing facility and second separate toilet are to be provided. Capacity within the main hall is to be increased, whilst restoration and refurbishment of the Chaplain's room will create a more versatile and inviting space incorporating the provision of a separate private meeting room. Remedial and/or replacement work to the internal and external fabric of the building (walls, ceilings, roof and flooring) will improve energy efficiency as well as making the hall a more desirable place to host group activities and community events. St Georges Hall and the Chaplain's Room will become a more complementary amenity next to the cemetery.

An external storage facility, bicycle rack, improved external lighting, and improved pathways will enhance use of the community garden and building, whilst the safety and security of using St Georges Hall will be improved through additional perimeter lighting, CCTV, and the designation of parking bays to the tarmac area.

Works cost – £250,000 + VAT

Fees and oncosts £25,000

Phase two

To provide enhanced facilities for the local community a number of improvements and additions are proposed for the adjacent area of open space and car park, subject to funding:

- A designated, prepared and turfed sports pitch area with goal posts - infrastructure installed as part of Phase 1 will enable the future connection of additional lighting to the open space.
- An appropriately positioned, covered and illuminated shelter will provide a weather-proof meeting space adjacent to the main hall and sports field.
- A skateboard ramp will be provided to meet requests from younger people in the local community
- A basketball net situated in an appropriate location within the tarmac parking area.

Estimated ground works, equipment and installation costs: *Awaiting price from Contractor*